## **Melling St Wilfrid CE Primary**

# Sports Premium Funding Action Plan 2024-2025



### Review of last year's spend and key achievements (2023/2024)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

| Activity/Action   | Impact  | Comments   |
|---|---|--|
| To identify children with potential in particular sports and provide them with contacts to develop their talents. | l aluba autaida af cabaal   | wider opportunities and engagement for pupils in sport.        |
|   | maintained and easily   | Increased physical activity throughout the day for all pupils. |
| events for all pupils   | Initiated and joined a new<br>Lune Valley Sports<br>partnership which has been a<br>huge benefit to the school by<br>providing ample and varied<br>sporting events, |  |
| increase PE sessions throughout the school to at least 2 hours per week   | Increased engagement in<br>sport in the wider curriculum<br>as well as lessons. Enabled a<br>greater range of varied sports<br>to be taught                         |  |
|   |   |  |



This planning template will allow schools to accurately plan their spending.

| Action – what are<br>you planning to  | Who does this action impact?   | Key indicator to meet   | Intended Impact  | Predicted cost linked to the action |
|---|--------------------------------|---|--|-------------------------------------|
| do  |                                |   |  |                                     |
| To provide high<br>quality CPD for<br>teachers, where staff<br>can work alongside a<br>subject specialist.<br>Teachers will observe<br>high quality lessons,<br>teach lessons with<br>support and receive<br>high quality feedback<br>based off their<br>practice. Future<br>sessions will then<br>target areas the<br>teacher needs to<br>further develop. | developing their own practice. | Key Indicator 1: Increased<br>confidence, knowledge and skills<br>of all staff in teaching PE and<br>sport.<br>Key Indicator 3: The profile of PE<br>and sport is raised across the<br>school as a tool for whole-school<br>improvement | The teaching of PE will<br>improve, ensuring that<br>children make good<br>progress in the subject<br>across the school. | £3800                               |



| To expand the<br>swimming offer to<br>children in school to<br>ensure that they<br>meet the National<br>Curriculum<br>requirements | Pupils from Y3-6 to be given the<br>opportunity to develop the skills<br>of swimming and water safety to<br>meet the end of KS2 National<br>Curriculum expectations.<br>Teaching staff will benefit from<br>CPD by watching swimming<br>instructors and develop their<br>own teaching practice. | confidence, knowledge, and skills   | For the children to meet<br>the KS2 National<br>Curriculum expectation.  | £2000 to provide for<br>Top Up Swimming<br>Lessons   |
|--|---|---|--|--|
| Developing the<br>confidence of<br>targeted pupils by<br>providing confidence<br>building activities                               | Pupils in Y5/6 selected for an<br>outdoor education adventure<br>day<br>Staff to accompany the visit to<br>observe the specialist   | Key Indicator 1: Increased<br>confidence, knowledge, and skills<br>of all staff in teaching PE and<br>sport.<br>Key Indicator 2: Engagement of<br>all pupils in regular physical<br>activity.<br>Key Indicator 4: Broader<br>experiences of a range of sports<br>and activities offered to all<br>pupils. | To increase pupils'<br>confidence , so they<br>remain active,<br>developing a lifelong<br>love of sport and<br>physical activity and<br>keeping fit and healthy. | £500 for the outdoor<br>adventure day and<br>staff to attend to<br>further develop skills<br>on their return |



| PE passport app              | To purchase and use the PE<br>passport app on a dedicated PE<br>ipad plus add on features for<br>staff CPD eg Max Whitlock<br>gymnastics sessions            | Key Indicator 1: Increased<br>confidence, knowledge and skills<br>of all staff in teaching PE and<br>sport.<br>Key Indicator 2: Engagement of<br>all pupils in regular physical<br>activity. | To enhance staff<br>development,<br>confidence and safety in<br>PE lessons, provide<br>stimulus for engaging<br>lessons and as an<br>assessment tool for pupil<br>progress in PE | £2250 initial costs for<br>app, ipad and staff<br>training. Subsequent<br>years costs will be<br>reduced as only the<br>subscription and<br>updates for new staff<br>will be needed. |
|------------------------------|--|--|--|--|
| Renew PE Gold sports<br>mark | Ensure throughout the year<br>provision meets the criteria for<br>the Gold sports mark to ensure<br>children are receiving the best<br>possible PE provision | Key Indicator 3: The profile of PE<br>and sport is raised across the<br>school as a tool for whole-school<br>improvement   |  | £500 - to allow staff to<br>complete the PE mark<br>and  |



| After school provision<br>- to provide at least 6<br>free sessions after<br>school for all pupils<br>to access during the<br>school year                                     | Children will benefit from<br>additional sporting experiences<br>they would not necessarily have<br>due to cost.   | Key Indicator 4: Broader<br>experiences of a range of sports<br>and activities offered to all<br>pupils.  |  | £500  |
|--|--|---|--|-------|
| To ensure resources<br>are well-stocked and<br>enable children to<br>participate in the full<br>variety of sports<br>and activities during<br>PE lessons and lunch<br>times. | Children will benefit from new<br>equipment to play with at break<br>and lunch times and encourage<br>them to be more active.<br>Children and staff will have well<br>stocked resources for high<br>quality PE Lessons | Key Indicator 2: Engagement of<br>all pupils in regular physical<br>activity.<br>Key Indicator 4: Broader<br>experiences of a range of sports<br>and activities offered to all<br>pupils. | Children will have access<br>to full range of sports<br>and adequate<br>equipment for PE<br>lessons and break times. | £1000 |



| To ensure all children<br>get to experience<br>intersport<br>competitions<br>To ensure the profile<br>of PE and School<br>Sport remains<br>high through the<br>participation in local<br>school sport<br>competitions and<br>events. | The children will benefit from<br>having opportunities to<br>participate in local school sport<br>competitions as part of the<br>Lancaster and Morecambe<br>sports partnership which<br>provides a wide range of<br>competitive sports fixtures and<br>we will ensure all KS2 pupils are<br>given opportunity to represent<br>the school in at least 1<br>compettitio, |   | To give children the<br>opportunity to represent<br>the school in school<br>sport competitions.<br>For children to find a<br>sport they enjoy to<br>ensure a lifelong<br>enjoyment for sport and<br>physical activity. | £3500 |
|--|--|---|--|-------|
| To further develop<br>and add to the sport<br>and physical activity<br>that the school<br>already provides in<br>the curriculum<br>through after school<br>clubs and wider<br>opportunities.   | Specialist coaches and teachers<br>who will be leading the sessions.<br>Children who will benefit from<br>wider opportunities and<br>extracurricular clubs.  | Key Indicator 2: Engagement of<br>all pupils in regular physical<br>activity.<br>Key Indicator 3: The profile of PE<br>and sport is raised across the<br>school as a tool for whole-school<br>improvement<br>Key Indicator 4: Broader<br>experiences of a range of sports<br>and activities offered to all<br>pupils.<br>Key Indicator 5: Increased<br>participation in competitive sport | To inspire the children to<br>take part in a range of<br>sporting activities.<br>To have local clubs in<br>which children can be<br>signposted to, to provide<br>sporting opportunities<br>outside of school.          | £3800 |



Total spend £17,850 additional cost to be met via school budget



#### Key achievements 2024-2025

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

| Activity/Action | Impact | Comments |
|-----------------|--------|----------|
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#### **Swimming Data**

#### Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

| Question   | Stats: | Further context  |
|--|--------|--|
|  |        | Relative to local challenges   |
| What percentage of your current Year 6 cohort can swim<br>competently, confidently and proficiently over a distance<br>of at least 25 metres?        | 66%    | due to small numbers in the cohort each child is a<br>large percentage |
| What percentage of your current Year 6 cohort can use<br>a range of strokes effectively [for example, front crawl,<br>backstroke, and breaststroke]? | 66%    |  |



| What percentage of your current Year 6 cohort are able<br>to perform safe self-rescue in different water-based<br>situations?  | 66% |  |
|--|-----|--|
| If your schools swimming data is below national<br>expectation, you can choose to use the Primary PE and<br>sport premium to provide additional top-up sessions<br>for those pupils that did not meet National Curriculum<br>requirements after the completion of core lessons. Have<br>you done this? | Yes |  |
| Have you provided CPD to improve the knowledge and<br>confidence of staff to be able to teach swimming and<br>water safety?  | Yes |  |



#### Signed off by:

| Head Teacher:                                | Fiona Ip                        |
|--|---------------------------------|
| Subject Leader or the individual responsible | Amy Speight                     |
| for the Primary PE and sport premium:        |                                 |
| Governor:                                    | Mary Jackson Chair of Governors |
| Date:  | December 2024                   |

